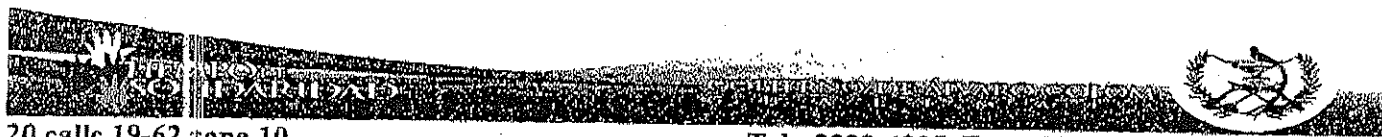




SECRETARÍA TÉCNICA DEL CONSEJO NACIONAL DE SEGURIDAD  
 PRESIDENCIA DE LA REPÚBLICA  
 GUATEMALA, C. A.

**INDICATIVE BUDGET**

TRAINING	COST
<b>NATIONAL CIVIL POLICE</b>	
In deactivation of weapons and explosives	US\$15,000.00
Training and certification for dog handlers for tracing and detection of firearms and explosives	US\$5,000.00
<b>INSTITUTIONAL STRENGTHENING</b>	
Acquisition of digital storage technology	US\$20,000.00
Acquisition of 10 dogs of weapons and explosives detectors	US\$80,000.00
Creating database for control marking	US\$5,000.00
Hardware and software maintenance	US\$25,000.00
<b>IMPLEMENTATION</b>	
Weapons recovery operations.	US\$ 5,000.00
Awareness raising and dissemination	US\$ 5,000.00
Monitoring and evaluation of police operations	US\$ 5,000.00
<b>OFFICE FOR ARMS AND AMMUNITION CONTROL</b>	
Training in ballistics and capture of ballistic fingerprint of weapon	US\$20,000.00
Equipment for capture of ballistic fingerprint	US\$30,000.00
Training in marking firearm	US\$30,000.00
Equipment of marking firearm	US\$100,000.00
Training in recovery of marking firearm	US\$20,000.00
Equipment for recovery of marking firearm	US\$30,000.00
Formation of technical personnel in weapon	US\$50,000.00
Formation of technical personnel in ammunitions	US\$60,000.00
Equipment for technical personnel in weapon and technical personnel in ammunitions	US\$40,000.00
<b>LOGISTIC</b>	
Acquisition of equipment protection and explosive ordnance disposal. (See attached budget, the source DIDA)	US\$900,000.00
Acquisition of 2 IBIS systems.	US\$2,200,000.00
IBIS system implementation	US\$40,000.00
<b>TOTAL</b>	<b>US\$ 3,685,000.00</b>



CANTIDAD	DESCRIPCION DEL PRODUCTO	PRECIO UNITARIO	PRECIO TOTAL
1	PB2001 EOD Disposal Suit, including jacket, trousers	Q 174,960.00	Q 174,960.00
1	Search Suit, with all components, arms, jacket, trousers, helmet and visor	Q 68,040.00	Q 68,040.00
1	Bomb Blanket	Q 46,170.00	Q 46,170.00
	Bomb Container		
1	ALFBG-1	Q 88,452.00	Q 88,452.00
1	ALFBG-2	Q 118,584.00	Q 118,584.00
1	ALFBG-3	Q 173,745.00	Q 173,745.00
1	Disruptor	Q 1,409,400.00	Q 1,409,400.00
1	Telescopic Manipulator	Q 102,060.00	Q 102,060.00
1	Low Noise Drill Kit	Q 238,140.00	Q 238,140.00
1	Portable Jamming System	Q 680,400.00	Q 680,400.00
1	Cellphone Jamming System	Q 4,860.00	Q 4,860.00
1	MK4 Hook & Line Kit	Q 76,545.00	Q 76,545.00
1	MK5 Hook & Line Kit	Q 38,880.00	Q 38,880.00
1	36pcs Non-magnetic Tool Kit	Q 64,395.00	Q 64,395.00
1	46pcs Non-magnetic Tool Kit	Q 72,414.00	Q 72,414.00
	Under Vehicle Search Mirror		
1	CSM-II USD200.00/set FOB Beijing	Q 4,860.00	Q 4,860.00
1	TCSM-III USD230.00/set FOB Beijing	Q 5,589.00	Q 5,589.00
1	Vehicle Video Search System AL-VSD1	Q 99,630.00	Q 99,630.00
1	Furgoneta especial para transporte de personal y equipo	Q 3,645,000.00	Q 3,645,000.00
	<b>TOTAL</b>		Q 7,112,124.00